

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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November 30, 2004

FROM: GARY PENROD, Sheriff
Sheriff's Department

SUBJECT: ELEVENTH AMENDMENT TO CONTRACT NO. 94-798 WITH THE TOWN OF APPLE VALLEY FOR THE SHERIFF'S DEPARTMENT TO PROVIDE LAW ENFORCEMENT SERVICES

RECOMMENDATION:

1. Approve Eleventh Amendment to Contract No. 94-798 with the Town of Apple Valley, adding one deputy, one marked unit, and vehicle equipment, increasing the annual contract amount by \$57,449 for 2004-05
2. Authorize the addition of one new position classified to Deputy Sheriff, Safety Unit, R16 (\$43,514 - \$64,917).
3. Authorize the purchase of one marked patrol vehicle and one mobile data computer as unbudgeted fixed assets.
4. Authorize appropriations and revenue adjustments in the Sheriff's 2004-05 budget, in the amount of \$57,449, as detailed under Financial Impact below. (Four votes required)

BACKGROUND INFORMATION: The Sheriff's Department provides law enforcement services to 14 cities throughout the County. The Town of Apple Valley has contracted with the Sheriff's Department for law enforcement services since April 1, 1989. On June 26, 1994, the Board approved Contract No. 94-798 for the Sheriff to continue providing these services to the Town of Apple Valley.

On July 27, 2004 the Board approved Tenth Amendment to Contract No. 94-798 with the Town of Apple Valley for the Sheriff's Department to provide law enforcement services, in the amount of \$5,769,263, for the period of July 1, 2004 through June 30, 2005. As a result of the adjustments to the County's retirement contribution rates due to the issuance of pension obligations bonds, the contract amount for 2004-05 has been reduced by \$135,287, from \$5,769,263 to \$5,633,976. The Town plans to use a portion of this savings to increase the level of service being provided. The proposed Eleventh Amendment increases the level of service by adding one deputy and one marked unit effective December 1, 2004. This amendment represents an increase of \$57,449 to the contract amount, which represents utilization of the savings plus the additional cost. This contract is amended annually and provides for termination upon one-year advance written notice.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on November 3, 2004 and (Jean-Rene Basle, Deputy County Counsel, 387-5477) on November 15, 2004; has been reviewed by Human Resources (Diane Ure, Human Resources Division Chief, 387-5571) on November 15, 2004 and the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on November X, 2004.

FINANCIAL IMPACT: The County will be reimbursed for all direct costs of providing this service. Appropriations and revenue adjustments, in the amount of \$57,449, will fund the costs associated with the adjusted level of service not included in the Sheriff's 2004-05 budget. The full-year cost of this increased level of service, estimated at \$131,200, will be included in the Department's budget and the City of Apple Valley's contract for 2005-06. The requested increases to the Sheriff's 2004-05 budget are as follows:

AAA-SHR-SHR 100 1010	Salaries	\$22,099
AAA-SHR-SHR 440 4040	Fixed Asset Equipment	13,250
AAA-SHR-SHR 450 4050	Fixed Asset Vehicle	22,100
AAA-SHR-SHR 9565	Contract Law Enforcement Revenue	\$57,449

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the Department's proposal based on its importance to public safety within the County and since all direct costs will be fully reimbursed through this contract.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Richard Beemer, Captain, 387-3637

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Record of Action of the Board of Supervisors

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